

公益社団法人日本建築家協会 2019年度予算(総計)

\* ( )内は2018年度予算の公益事業比率

科目	公益事業比率 64.7% (67.3%)			公益事業比率 59.1% (56.9%)			公益事業比率 61.9% (65.0%)			公益事業比率 62.0% (63.7%)		
	本 部			支 部			地域会			総合計		
	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計
I. 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
受取入会金												
受取入会金	600,000	600,000	1,200,000	742,000	742,000	1,484,000	343,000	343,000	686,000	1,685,000	1,685,000	3,370,000
受取会費												
受取年会費	48,194,000	48,194,000	96,388,000	39,478,190	39,478,190	78,956,380	27,732,500	27,732,500	55,465,000	115,404,690	115,404,690	230,809,380
その他会費収入	16,070,000	5,070,000	21,140,000	13,351,900	8,378,000	21,729,900	6,998,100	3,650,000	10,648,100	36,420,000	17,098,000	53,518,000
支部追加運営費収入	0	0	0	11,844,500	11,844,500	23,689,000	0	0	0	11,844,500	11,844,500	23,689,000
地域会収入	0	0	0	0	0	0	8,203,500	8,203,500	16,407,000	8,203,500	8,203,500	16,407,000
事業収益												
販売収益	3,100,000	0	3,100,000	375,000	10,000	385,000	20,000	10,000	30,000	3,495,000	20,000	3,515,000
受託収益	7,500,000	11,900,000	19,400,000	3,070,000	4,980,000	8,050,000	100,000	0	100,000	10,670,000	16,880,000	27,550,000
受取手数料	6,910,000	0	6,910,000	1,310,000	1,141,000	2,451,000	30,000	0	30,000	8,250,000	1,141,000	9,391,000
受取補助金等												
受取協賛金	17,360,000	0	17,360,000	16,657,000	149,600	16,806,600	3,810,000	3,869,700	7,679,700	37,827,000	4,019,300	41,846,300
受取助成金	700,000	0	700,000	1,011,734	100,000	1,111,734	1,321,500	200,000	1,521,500	3,033,234	300,000	3,333,234
受取寄付金	1,000,000	0	1,000,000	550,000	0	550,000	987,120	500,000	1,487,120	2,537,120	500,000	3,037,120
雑収益												
受取利息	5,000,000	0	5,000,000	0	10,175	10,175	0	4,852	4,852	5,000,000	15,027	5,015,027
雑収益	1,894,000	1,756,000	3,650,000	2,947,000	1,077,510	4,024,510	10,489,046	1,352,986	11,842,032	15,330,046	4,186,496	19,516,542
経常収益計	108,328,000	67,520,000	175,848,000	91,337,324	67,910,975	159,248,299	60,034,766	45,866,538	105,901,304	259,700,090	181,297,513	440,997,603
(2) 経常費用												
事業費	113,300,000		113,300,000	94,109,526		94,109,526	67,697,382		67,697,382	275,106,908		275,106,908
役員報酬	4,800,000		4,800,000	0		0	0		0	4,800,000		4,800,000
給料手当	15,456,000		15,456,000	18,178,829		18,178,829	5,828,736		5,828,736	39,463,565		39,463,565
顧問報酬	0		0	545,088		545,088	456,000		456,000	1,001,088		1,001,088
臨時雇用費	200,000		200,000	1,486,454		1,486,454	48,800		48,800	1,735,254		1,735,254
通勤交通費	667,000		667,000	1,286,448		1,286,448	432,960		432,960	2,386,408		2,386,408
法定福利費	3,804,000		3,804,000	3,024,347		3,024,347	589,248		589,248	7,417,595		7,417,595
福利厚生費	0		0	0		0	0		0	0		0
退職給与引当金繰入	0		0	0		0	0		0	0		0
旅費交通費	13,972,000		13,972,000	8,750,414		8,750,414	8,045,000		8,045,000	30,767,414		30,767,414
通信運搬費	4,096,000		4,096,000	1,546,033		1,546,033	2,454,560		2,454,560	8,096,593		8,096,593
消耗品費	690,000		690,000	1,279,873		1,279,873	2,672,980		2,672,980	4,642,853		4,642,853
印刷製本費	19,355,000		19,355,000	9,820,180		9,820,180	7,984,000		7,984,000	37,159,180		37,159,180
広報費	4,630,000		4,630,000	3,194,047		3,194,047	4,124,560		4,124,560	11,948,607		11,948,607
支払手数料	0		0	99,256		99,256	168,600		168,600	267,856		267,856
支払負担金	5,730,000		5,730,000	2,650,000		2,650,000	3,113,500		3,113,500	11,493,500		11,493,500
図書費	0		0	434,883		434,883	347,000		347,000	781,883		781,883
会議費	7,817,000		7,817,000	6,115,224		6,115,224	6,506,000		6,506,000	20,438,224		20,438,224
水道光熱費	1,440,000		1,440,000	421,440		421,440	1,113,120		1,113,120	2,974,560		2,974,560
賃借料	6,780,000		6,780,000	15,949,792		15,949,792	3,034,080		3,034,080	25,763,872		25,763,872
リース資産償却費	0		0	0		0	494,304		494,304	494,304		494,304
保険料	50,000		50,000	173,582		173,582	98,000		98,000	321,582		321,582
諸謝金	2,740,000		2,740,000	4,928,233		4,928,233	5,296,000		5,296,000	12,964,233		12,964,233
租税公課	2,000,000		2,000,000	210,465		210,465	211,022		211,022	2,421,487		2,421,487
委託費	11,170,000		11,170,000	8,037,938		8,037,938	6,550,065		6,550,065	25,758,003		25,758,003
雑費	7,903,000		7,903,000	5,593,626		5,593,626	7,313,454		7,313,454	20,810,080		20,810,080
予備費	0		0	383,374		383,374	815,393		815,393	1,198,767		1,198,767
管理費	0	61,740,000	61,740,000	0	65,126,116	65,126,116	0	41,660,122	41,660,122	0	168,526,238	168,526,238
役員報酬		5,200,000	5,200,000		0	0		0	0		5,200,000	5,200,000
給料手当		16,744,000	16,744,000		19,693,731	19,693,731		6,314,464	6,314,464		42,752,195	42,752,195
顧問報酬		500,000	500,000		590,512	590,512		494,000	494,000		1,584,512	1,584,512
臨時雇用費		0	0		243,360	243,360		31,200	31,200		274,560	274,560
通勤交通費		723,000	723,000		1,393,652	1,393,652		469,040	469,040		2,585,692	2,585,692
法定福利費		4,126,000	4,126,000		3,276,376	3,276,376		638,352	638,352		8,040,728	8,040,728
福利厚生費		30,000	30,000		129,000	129,000		38,000	38,000		197,000	197,000
退職給与引当金繰入		0	0		0	0		0	0		0	0
旅費交通費		5,470,000	5,470,000		9,195,075	9,195,075		1,985,000	1,985,000		16,650,075	16,650,075
通信運搬費		1,736,000	1,736,000		2,395,240	2,395,240		1,376,980	1,376,980		5,508,220	5,508,220
消耗品費		234,000	234,000		758,166	758,166		1,016,320	1,016,320		2,008,486	2,008,486
印刷製本費		980,000	980,000		2,764,810	2,764,810		2,668,280	2,668,280		6,413,090	6,413,090
広報費		0	0		1,005,880	1,005,880		1,268,524	1,268,524		2,274,404	2,274,404
支払手数料		0	0		234,878	234,878		166,280	166,280		401,158	401,158
支払負担金		1,200,000	1,200,000		940,000	940,000		960,000	960,000		3,100,000	3,100,000
図書費		300,000	300,000		215,000	215,000		254,000	254,000		769,000	769,000
会議費		6,593,000	6,593,000		8,923,000	8,923,000		8,731,100	8,731,100		24,247,100	24,247,100
水道光熱費		1,560,000	1,560,000		456,560	456,560		1,205,880	1,205,880		3,222,440	3,222,440
賃借料		6,520,000	6,520,000		7,580,604	7,580,604		3,286,920	3,286,920		17,387,524	17,387,524
リース資産償却費		0	0		0	0		535,496	535,496		535,496	535,496
保険料		0	0		0	0		0	0		0	0
諸謝金		0	0		109,096	109,096		225,000	225,000		334,096	334,096
租税公課		0	0		920,738	920,738		92,274	92,274		1,013,012	1,013,012
委託費		4,500,000	4,500,000		15,713	15,713		4,812,465	4,812,465		9,328,178	9,328,178
雑費		5,324,000	5,324,000		3,483,780	3,483,780		2,794,053	2,794,053		11,601,833	11,601,833
予備費		0	0		800,945	800,945		2,296,494	2,296,494		3,097,439	3,097,439
経常費用計	113,300,000	61,740,000	175,040,000	94,109,526	65,126,116	159,235,642	67,697,382	41,660,122	109,357,504	275,106,908	168,526,238	443,633,146
当期経常増減額	-4,972,000	5,780,000	808,000	-2,772,202	2,784,859	12,657	-7,662,616	4,206,416	-3,456,200	-15,406,818	12,771,275	-2,635,543

\* 上表では退職給与積立預金支出は計上していない