

報告事項  
公益社団法人日本建築家協会2016年度予算

\* ( ) 内は2015年度予算の公益比率

			公益比率 65.0%	(64.3%)	公益比率 57.7%	(55.4%)	公益比率 64.5%	(64.8%)	公益比率 62.0%	(61.1%)				
			本 部			支 部			地域会・部会			総合計		
			公益合計	法人会計	合 計	公益合計	法人会計	合 計	公益合計	法人会計	合 計	公益合計	法人会計	合 計
I. 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
	受取入会金													
	受取入会金		600,000	600,000	1,200,000	659,500	659,500	1,319,000	332,500	332,500	665,000	1,592,000	1,592,000	3,184,000
	受取会費													
	受取年会費		51,002,000	51,002,000	102,004,000	41,288,500	41,288,500	82,577,000	29,348,000	29,348,000	58,696,000	121,638,500	121,638,500	243,277,000
	その他会費収入		21,040,000	4,400,000	25,440,000	16,858,000	12,020,000	28,878,000	6,162,500	7,754,000	13,916,500	44,060,500	24,174,000	68,234,500
	支部追加運営費収入		0	0	0	12,301,500	12,301,500	24,603,000	0	0	0	12,301,500	12,301,500	24,603,000
	地域会収入		0	0	0	0	0	0	9,731,500	9,731,500	19,463,000	9,731,500	9,731,500	19,463,000
	事業収益													
	販売収益		3,100,000	0	3,100,000	4,228,510	300,000	4,528,510	10,000	203,000	213,000	7,338,510	503,000	7,841,510
	受託収益		500,000	11,900,000	12,400,000	4,916,000	6,520,000	11,436,000	1,577,000	0	1,577,000	6,993,000	18,420,000	25,413,000
	受取手数料		10,740,000	0	10,740,000	700,000	0	700,000	0	0	0	11,440,000	0	11,440,000
	受取補助金等													
	受取協賛金		18,500,000	0	18,500,000	15,436,000	200,000	15,636,000	3,280,000	2,600,000	5,880,000	37,216,000	2,800,000	40,016,000
	受取助成金		700,000	0	700,000	1,465,000	160,000	1,625,000	1,190,000	0	1,190,000	3,355,000	160,000	3,515,000
	受取寄付金		1,000,000	0	1,000,000	0	0	0	833,175	500,000	1,333,175	1,833,175	500,000	2,333,175
	雑収益								0	0	0	0	0	0
	受取利息		4,340,000	0	4,340,000	10,150	11,450	21,600	0	14,561	14,561	4,350,150	26,011	4,376,161
	雑収益		1,894,000	1,456,000	3,350,000	0	0	0	0	0	0	1,894,000	1,456,000	3,350,000
	経常収益計		113,416,000	69,358,000	182,774,000	97,863,160	73,460,950	171,324,110	52,464,675	50,483,561	102,948,236	263,743,835	193,302,511	457,046,346
(2) 経常費用														
	事業費		114,264,000		114,264,000	106,721,898		106,721,898	74,952,899		74,952,899	295,938,797		295,938,797
	役員報酬		4,800,000		4,800,000	0		0	0		0	4,800,000		4,800,000
	給料手当		15,497,000		15,497,000	19,744,896		19,744,896	6,421,536		6,421,536	41,663,432		41,663,432
	顧問報酬		0		0	1,183,664		1,183,664	0		0	1,183,664		1,183,664
	臨時雇用費		1,500,000		1,500,000	2,009,344		2,009,344	262,760		262,760	3,772,104		3,772,104
	通勤交通費		623,000		623,000	1,594,080		1,594,080	498,701		498,701	2,715,781		2,715,781
	法定福利費		2,784,000		2,784,000	3,415,104		3,415,104	558,960		558,960	6,758,064		6,758,064
	福利厚生費		0		0	0		0	0		0	0		0
	退職給与引当金繰入		0		0	0		0	0		0	0		0
	旅費交通費		11,732,000		11,732,000	10,999,599		10,999,599	8,515,316		8,515,316	31,246,915		31,246,915
	通信運搬費		4,396,000		4,396,000	2,540,310		2,540,310	2,642,160		2,642,160	9,578,470		9,578,470
	消耗品費		690,000		690,000	1,597,538		1,597,538	3,631,862		3,631,862	5,919,400		5,919,400
	印刷製本費		18,405,000		18,405,000	16,309,677		16,309,677	9,000,381		9,000,381	43,715,058		43,715,058
	広報費		4,630,000		4,630,000	3,925,777		3,925,777	3,836,020		3,836,020	12,391,797		12,391,797
	支払手数料		0		0	80,842		80,842	53,662		53,662	134,504		134,504
	支払負担金		5,730,000		5,730,000	1,492,000		1,492,000	3,669,500		3,669,500	10,891,500		10,891,500
	図書費		0		0	410,000		410,000	39,000		39,000	449,000		449,000
	会議費		7,810,000		7,810,000	7,762,386		7,762,386	7,307,800		7,307,800	22,880,186		22,880,186
	水道光熱費		1,440,000		1,440,000	378,000		378,000	369,908		369,908	2,187,908		2,187,908
	賃借料		6,480,000		6,480,000	11,161,747		11,161,747	3,816,000		3,816,000	21,457,747		21,457,747
	リース資産償却費		0		0	254,400		254,400	455,904		455,904	710,304		710,304
	保険料		50,000		50,000	135,000		135,000	102,000		102,000	287,000		287,000
	諸謝金		3,110,000		3,110,000	5,273,754		5,273,754	6,205,466		6,205,466	14,589,220		14,589,220
	租税公課		2,000,000		2,000,000	231,685		231,685	104,389		104,389	2,336,074		2,336,074
	委託費		11,870,000		11,870,000	7,862,608		7,862,608	8,362,833		8,362,833	28,095,441		28,095,441
	雑費		10,717,000		10,717,000	8,359,487		8,359,487	9,098,741		9,098,741	28,175,228		28,175,228

		本 部			支 部			地域会・部会			総合計			
		公益合計	法人会計	合 計	公益合計	法人会計	合 計	公益合計	法人会計	合 計	公益合計	法人会計	合 計	
	管理費	0	61,596,000	61,596,000	0	78,396,750	78,396,750		41,332,101	41,332,101		181,324,851	181,324,851	
	役員報酬		5,200,000	5,200,000		0	0		0	0		5,200,000	5,200,000	
	給料手当		16,792,000	16,792,000		21,390,304	21,390,304		6,956,664	6,956,664		45,138,968	45,138,968	
	顧問報酬		500,000	500,000		466,336	466,336		0	0		966,336	966,336	
	臨時雇用費		0	0		240,656	240,656		19,240	19,240		259,896	259,896	
	通勤交通費		678,000	678,000		1,726,920	1,726,920		540,259	540,259		2,945,179	2,945,179	
	法定福利費		3,016,000	3,016,000		3,699,696	3,699,696		605,540	605,540		7,321,236	7,321,236	
	福利厚生費		30,000	30,000		123,000	123,000		510,000	510,000		663,000	663,000	
	退職給与引当金繰入		0	0		0	0		0	0		0	0	
	旅費交通費		5,670,000	5,670,000		9,897,156	9,897,156		2,272,000	2,272,000		17,839,156	17,839,156	
	通信運搬費		1,736,000	1,736,000		2,369,200	2,369,200		1,372,080	1,372,080		5,477,280	5,477,280	
	消耗品費		234,000	234,000		693,400	693,400		891,880	891,880		1,819,280	1,819,280	
	印刷製本費		980,000	980,000		8,027,800	8,027,800		2,935,280	2,935,280		11,943,080	11,943,080	
	広報費		0	0		1,516,600	1,516,600		1,821,460	1,821,460		3,338,060	3,338,060	
	支払手数料		0	0		254,000	254,000		112,360	112,360		366,360	366,360	
	支払負担金		1,200,000	1,200,000		450,000	450,000		1,700,000	1,700,000		3,350,000	3,350,000	
	図書費		300,000	300,000		183,550	183,550		635,000	635,000		1,118,550	1,118,550	
	会議費		6,250,000	6,250,000		7,584,000	7,584,000		8,278,200	8,278,200		22,112,200	2,211,220	
	水道光熱費		1,560,000	1,560,000		694,000	694,000		410,692	410,692		2,664,692	2,664,692	
	賃借料		7,020,000	7,020,000		12,091,892	12,091,892		4,134,000	4,134,000		23,245,892	23,245,892	
	リース資産償却費		0	0		275,600	275,600		493,896	493,896		769,496	769,496	
	保険料		0	0		0	0		0	0		0	0	
	諸謝金		0	0		215,000	215,000		160,000	160,000		375,000	375,000	
	租税公課		0	0		755,000	755,000		83,274	83,274		838,274	838,274	
	委託費		5,000,000	5,000,000		3,012,940	3,012,940		5,569,000	5,569,000		13,581,940	13,581,940	
	雑費		5,430,000	5,430,000		2,729,700	2,729,700		1,831,276	1,831,276		9,990,976	9,990,976	
	経常費用計		114,264,000	61,596,000	175,860,000	106,721,898	78,396,750	185,118,648	74,952,899	41,332,101	116,285,000	295,938,797	181,324,852	477,263,648
	当期経常増減額	特定資産取崩し・繰入前	-848,000	7,762,000	6,914,000	-8,858,738	-4,935,800	-13,794,538	-22,488,224	9,151,460	-13,336,764	-32,194,962	11,977,659	-20,217,302

\*本部収支について

上表では積立資産支出（退職積立資産支出 3,000,000円）は計上されない

従来期の収支計算書の当期収支差額 + 積立資産支出 = 上記当期経常増減額

$$3,914,000 + 3,000,000 = 6,914,000$$