

公益社団法人日本建築家協会 2018年度予算(総計)

* () 内は2017年度予算の公益事業比率

科目	公益事業比率 67.3% (65.3%)			公益事業比率 56.9% (59.1%)			公益事業比率 65.0% (64.0%)			公益事業比率 63.7% (62.6%)		
	本部 (アルカジア大会予算分含む)			支 部			地域会・部会			総合計		
	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計
I. 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
受取入金	600,000	600,000	1,200,000	706,000	706,000	1,412,000	423,750	423,750	847,500	1,729,750	1,729,750	3,459,500
受取入金	600,000	600,000	1,200,000	706,000	706,000	1,412,000	423,750	423,750	847,500	1,729,750	1,729,750	3,459,500
受取会費	74,144,500	53,794,500	127,939,000	55,897,560	50,079,071	105,976,631	33,605,970	42,760,470	76,366,440	163,648,030	146,634,041	310,282,071
受取年会費	48,724,500	48,724,500	97,449,000	41,235,220	41,235,220	82,470,440	27,535,470	27,535,470	55,070,940	117,495,190	117,495,190	234,990,380
その他会費収入	25,420,000	5,070,000	30,490,000	14,662,340	8,843,851	23,506,191	6,070,500	15,225,000	21,295,500	46,152,840	29,138,851	75,291,691
支部追加運営費収入	0	0	0	11,273,692	11,273,691	22,547,383	0	0	0	11,273,692	11,273,691	22,547,383
地域会収入	0	0	0	0	0	0	7,917,750	7,917,750	15,835,500	7,917,750	7,917,750	15,835,500
事業収益	17,720,000	11,900,000	29,620,000	4,170,000	6,101,000	10,271,000	430,000	10,000	440,000	22,320,000	18,011,000	40,331,000
販売収益	3,100,000	0	3,100,000	390,000	0	390,000	130,000	10,000	140,000	3,620,000	10,000	3,630,000
受託収益	500,000	11,900,000	12,400,000	2,350,000	4,660,000	7,010,000	270,000	0	270,000	3,120,000	16,560,000	19,680,000
受取手数料	14,120,000	0	14,120,000	1,430,000	1,441,000	2,871,000	30,000	0	30,000	15,580,000	1,441,000	17,021,000
受取補助金等	90,359,200	18,000,800	108,360,000	20,298,700	200,000	20,498,700	6,490,000	4,029,700	10,519,700	117,147,900	22,230,500	139,378,400
受取協賛金	73,659,200	12,000,800	85,660,000	18,754,400	100,000	18,854,400	4,240,000	3,829,700	8,069,700	96,653,600	15,930,500	112,584,100
受取助成金	5,700,000	0	5,700,000	994,300	100,000	1,094,300	2,250,000	200,000	2,450,000	8,944,300	300,000	9,244,300
受取寄付金	11,000,000	6,000,000	17,000,000	550,000	0	550,000	0	0	0	11,550,000	6,000,000	17,550,000
雑収益	23,714,000	8,276,000	31,990,000	1,708,328	2,166,627	3,874,955	1,791,140	1,441,303	3,232,443	27,213,468	11,883,930	39,097,398
受取利息	5,340,000	0	5,340,000	0	12,530	12,530	0	6,249	6,249	5,340,000	18,779	5,358,779
雑収益	18,374,000	8,276,000	26,650,000	1,708,328	2,154,097	3,862,425	1,791,140	1,435,054	3,226,194	21,873,468	11,865,151	33,738,619
経常収益計	206,537,700	92,571,300	299,109,000	94,054,280	70,526,389	164,580,669	50,658,610	56,582,973	107,241,583	351,250,590	219,680,662	570,931,252
(2) 経常費用												
事業費	197,244,200		197,244,200	92,452,000		92,452,000	79,361,683		79,361,683	369,057,883		369,057,883
役員報酬	4,800,000		4,800,000	0		0	0		0	4,800,000		4,800,000
給料手当	17,388,000		17,388,000	18,882,125		18,882,125	6,540,480		6,540,480	42,810,605		42,810,605
顧問報酬	0		0	472,013		472,013	0		0	472,013		472,013
臨時雇用費	6,296,000		6,296,000	1,123,169		1,123,169	48,800		48,800	7,467,969		7,467,969
通勤交通費	623,000		623,000	1,491,010		1,491,010	453,544		453,544	2,567,554		2,567,554
法定福利費	2,784,000		2,784,000	3,336,982		3,336,982	427,488		427,488	6,548,470		6,548,470
福利厚生費	0		0	0		0	0		0	0		0
退職給与引当金繰入	1,584,000		1,584,000	0		0	0		0	1,584,000		1,584,000
旅費交通費	41,232,904		41,232,904	9,128,894		9,128,894	8,519,280		8,519,280	58,881,078		58,881,078
通信運搬費	6,321,440		6,321,440	1,672,948		1,672,948	2,441,560		2,441,560	10,435,948		10,435,948
消耗品費	1,490,000		1,490,000	1,299,540		1,299,540	3,337,802		3,337,802	6,127,342		6,127,342
印刷製本費	22,081,000		22,081,000	11,296,347		11,296,347	8,067,000		8,067,000	41,444,347		41,444,347
広報費	4,630,000		4,630,000	2,853,001		2,853,001	4,773,460		4,773,460	12,256,461		12,256,461
支払手数料	0		0	132,890		132,890	251,824		251,824	384,714		384,714

支払負担金	5,730,000		5,730,000	1,773,000		1,773,000	2,372,500		2,372,500	9,875,500		9,875,500
図書費	0		0	507,256		507,256	10,207,000		10,207,000	10,714,256		10,714,256
会議費	23,467,760		23,467,760	4,523,176		4,523,176	7,445,200		7,445,200	35,436,136		35,436,136
水道光熱費	1,440,000		1,440,000	452,640		452,640	320,160		320,160	2,212,800		2,212,800
賃借料	6,280,000		6,280,000	16,734,231		16,734,231	3,377,923		3,377,923	26,392,154		26,392,154
リース資産償却費	0		0	4,800		4,800	455,904		455,904	460,704		460,704
保険料	1,050,000		1,050,000	6,477		6,477	113,000		113,000	1,169,477		1,169,477
諸謝金	8,796,000		8,796,000	4,727,422		4,727,422	6,310,370		6,310,370	19,833,792		19,833,792
租税公課	2,000,000		2,000,000	206,600		206,600	62,611		62,611	2,269,211		2,269,211
委託費	23,093,900		23,093,900	6,702,643		6,702,643	6,161,500		6,161,500	35,958,043		35,958,043
雑費	16,156,196		16,156,196	4,844,789		4,844,789	7,506,227		7,506,227	28,507,212		28,507,212
予備費	0		0	280,048		280,048	168,050		168,050	448,098		448,098
管理費	0	95,825,800	95,825,800	0	70,014,610	70,014,610	0	42,644,778	42,644,778	0	208,485,188	208,485,188
役員報酬		5,200,000	5,200,000		0	0		0	0	5,200,000		5,200,000
給料手当		18,841,000	18,841,000		20,455,635	20,455,635		7,085,520	7,085,520	46,382,155		46,382,155
顧問報酬		500,000	500,000		511,347	511,347		0	0	1,011,347		1,011,347
臨時雇用費		400,000	400,000		267,696	267,696		31,200	31,200	698,896		698,896
通勤交通費		678,000	678,000		1,615,260	1,615,260		491,340	491,340	2,784,600		2,784,600
法定福利費		3,016,000	3,016,000		3,615,065	3,615,065		463,111	463,111	7,094,176		7,094,176
福利厚生費		30,000	30,000		116,000	116,000		433,000	433,000	579,000		579,000
退職給与引当金繰入		1,716,000	1,716,000		0	0		0	0	1,716,000		1,716,000
旅費交通費		6,430,000	6,430,000		9,332,887	9,332,887		2,432,200	2,432,200	18,195,087		18,195,087
通信運搬費		1,816,000	1,816,000		2,478,042	2,478,042		1,318,780	1,318,780	5,612,822		5,612,822
消耗品費		234,000	234,000		898,375	898,375		1,083,720	1,083,720	2,216,095		2,216,095
印刷製本費		980,000	980,000		3,923,391	3,923,391		2,910,280	2,910,280	7,813,671		7,813,671
広報費		0	0		1,738,360	1,738,360		1,590,548	1,590,548	3,328,908		3,328,908
支払手数料		0	0		236,147	236,147		94,400	94,400	330,547		330,547
支払負担金		1,200,000	1,200,000		720,000	720,000		1,300,000	1,300,000	3,220,000		3,220,000
図書費		300,000	300,000		210,000	210,000		185,000	185,000	695,000		695,000
会議費		33,932,800	33,932,800		10,081,157	10,081,157		8,682,700	8,682,700	52,696,657		52,696,657
水道光熱費		1,560,000	1,560,000		490,360	490,360		346,840	346,840	2,397,200		2,397,200
賃借料		6,520,000	6,520,000		6,502,993	6,502,993		3,659,417	3,659,417	16,682,410		16,682,410
リース資産償却費		0	0		5,200	5,200		493,896	493,896	499,096		499,096
保険料		0	0		10,000	10,000		0	0	10,000		10,000
諸謝金		0	0		144,096	144,096		310,000	310,000	454,096		454,096
租税公課		0	0		813,377	813,377		87,274	87,274	900,651		900,651
委託費		6,988,000	6,988,000		15,713	15,713		6,259,300	6,259,300	13,263,013		13,263,013
雑費		5,484,000	5,484,000		4,539,243	4,539,243		2,522,516	2,522,516	12,545,759		12,545,759
予備費		0	0		1,294,266	1,294,266		863,736	863,736	2,158,002		2,158,002
経常費用計	197,244,200	95,825,800	293,070,000	92,452,000	70,014,610	162,466,610	79,361,683	42,644,778	122,006,461	369,057,883	208,485,188	577,543,071
当期経常増減額 特定資産取崩・繰入前	9,293,500	-3,254,500	6,039,000	1,602,280	511,779	2,114,059	-28,703,073	13,938,195	-14,764,878	-17,807,293	11,195,474	-6,611,819

* 上表では退職積立預金取崩収入、退職給与積立預金支出は計上していない