

# 報告事項

## 公益社団法人日本建築家協会 2017年度予算

\* ( )内は2016年度予算の公益事業費率

	公益事業費率 65.3% (65.0%)			公益事業費率 59.1% (57.7%)			公益事業費率 64.0% (64.5%)			公益事業費率 62.6% (62.0%)		
	本部			支部			地域会・部会			総合計		
	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計
I. 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
受取入金	600,000	600,000	1,200,000	709,500	709,500	1,419,000	1,183,000	1,183,000	2,366,000	2,492,500	2,492,500	4,985,000
受取入金	600,000	600,000	1,200,000	709,500	709,500	1,419,000	1,183,000	1,183,000	2,366,000	2,492,500	2,492,500	4,985,000
受取会費	71,421,000	52,151,000	123,572,000	53,255,500	47,585,500	100,841,000	35,922,500	37,533,500	73,456,000	160,599,000	137,270,000	297,869,000
受取年会費	50,381,000	50,381,000	100,762,000	38,535,500	38,535,500	77,071,000	29,557,500	29,557,500	59,115,000	118,474,000	118,474,000	236,948,000
その他会費収入	21,040,000	1,770,000	22,810,000	14,720,000	9,050,000	23,770,000	6,365,000	7,976,000	14,341,000	42,125,000	18,796,000	60,921,000
支部追加運営費収入	0	0	0	12,301,500	12,301,500	24,603,000	0	0	0	12,301,500	12,301,500	24,603,000
地域会収入	0	0	0	0	0	0	8,908,950	8,908,950	17,817,900	8,908,950	8,908,950	17,817,900
事業収益	9,530,000	11,900,000	21,430,000	5,234,510	6,425,000	11,659,510	390,000	110,000	500,000	15,154,510	18,435,000	33,589,510
販売収益	3,100,000	0	3,100,000	1,138,510	0	1,138,510	10,000	110,000	120,000	4,248,510	110,000	4,358,510
受託収益	500,000	11,900,000	12,400,000	3,006,000	5,154,000	8,160,000	380,000	0	380,000	3,886,000	17,054,000	20,940,000
受取手数料	5,930,000	0	5,930,000	1,090,000	1,271,000	2,361,000	0	0	0	7,020,000	1,271,000	8,291,000
受取補助金等	20,200,000	0	20,200,000	19,454,200	200,000	19,654,200	7,309,100	3,100,000	10,409,100	46,963,300	3,300,000	50,263,300
受取協賛金	18,500,000	0	18,500,000	18,624,200	100,000	18,724,200	3,700,000	2,950,000	6,650,000	40,824,200	3,050,000	43,874,200
受取助成金	700,000	0	700,000	830,000	100,000	930,000	1,555,000	150,000	1,705,000	3,085,000	250,000	3,335,000
受取寄付金	1,000,000	0	1,000,000	0	0	0	2,054,100	0	2,054,100	3,054,100	0	3,054,100
雑収益	6,234,000	1,456,000	7,690,000	1,722,906	1,226,600	2,949,506	1,184,850	1,018,398	2,203,248	9,141,756	3,700,998	12,842,754
受取利息	4,340,000	0	4,340,000	0	20,600	20,600	0	7,398	7,398	4,340,000	27,998	4,367,998
雑収益	1,894,000	1,456,000	3,350,000	1,722,906	1,206,000	2,928,906	1,184,850	1,011,000	2,195,850	4,801,756	3,673,000	8,474,756
経常収益計	107,985,000	66,107,000	174,092,000	92,678,116	68,448,100	161,126,216	54,898,400	51,853,848	106,752,248	255,561,516	186,408,948	441,970,464
(2) 経常費用												
事業費	113,508,000		113,508,000	104,415,611		104,415,611	71,362,069		71,362,069	289,285,680		289,285,680
役員報酬	4,800,000		4,800,000	0		0	0		0	4,800,000		4,800,000
給料手当	15,497,000		15,497,000	19,352,640		19,352,640	7,003,200		7,003,200	41,852,840		41,852,840
顧問報酬	0		0	231,504		231,504	0		0	231,504		231,504
臨時雇用費	0		0	770,976		770,976	38,400		38,400	809,376		809,376
通勤交通費	623,000		623,000	2,010,782		2,010,782	532,301		532,301	3,166,083		3,166,083
法定福利費	2,784,000		2,784,000	2,924,971		2,924,971	545,088		545,088	6,254,059		6,254,059
福利厚生費	0		0	0		0	0		0	0		0
退職給与引当金繰入	1,584,000		1,584,000	0		0	0		0	1,584,000		1,584,000
旅費交通費	11,732,000		11,732,000	10,624,719		10,624,719	8,284,611		8,284,611	30,641,330		30,641,330
通信運搬費	4,396,000		4,396,000	2,187,045		2,187,045	2,568,452		2,568,452	9,151,496		9,151,496
消耗品費	690,000		690,000	1,204,495		1,204,495	2,764,840		2,764,840	4,659,336		4,659,336
印刷製本費	17,905,000		17,905,000	12,131,780		12,131,780	8,466,348		8,466,348	38,503,129		38,503,129

広報費	4,630,000		4,630,000	4,133,511		4,133,511	5,554,120		5,554,120	14,317,631		14,317,631
支払手数料	0		0	140,544		140,544	46,484		46,484	187,028		187,028
支払負担金	5,730,000		5,730,000	1,893,000		1,893,000	3,292,500		3,292,500	10,915,500		10,915,500
図書費	0		0	2,723,000		2,723,000	155,000		155,000	2,878,000		2,878,000
会議費	7,810,000		7,810,000	6,236,206		6,236,206	7,221,800		7,221,800	21,268,006		21,268,006
水道光熱費	1,440,000		1,440,000	433,440		433,440	317,280		317,280	2,190,720		2,190,720
賃借料	6,280,000		6,280,000	15,829,265		15,829,265	5,364,480		5,364,480	27,473,745		27,473,745
リース資産償却費	0		0	115,200		115,200	455,904		455,904	571,104		571,104
保険料	50,000		50,000	100,000		100,000	150,600		150,600	300,600		300,600
諸謝金	3,110,000		3,110,000	4,944,809		4,944,809	6,431,644		6,431,644	14,486,453		14,486,453
租税公課	2,000,000		2,000,000	195,566		195,566	90,743		90,743	2,286,309		2,286,309
委託費	11,870,000		11,870,000	5,458,944		5,458,944	4,720,969		4,720,969	22,049,913		22,049,913
雑費	10,577,000		10,577,000	10,773,213		10,773,213	7,357,305		7,357,305	28,707,519		28,707,519
管理費		60,382,000	60,382,000		72,146,733	72,146,733		40,222,683	40,222,683		172,751,416	172,751,416
役員報酬		5,200,000	5,200,000		0	0		0	0		5,200,000	5,200,000
給料手当		16,792,000	16,792,000		20,965,359	20,965,359		7,586,800	7,586,800		45,344,159	45,344,159
顧問報酬		500,000	500,000		250,796	250,796		0	0		750,796	750,796
臨時雇用費		0	0		835,224	835,224		41,600	41,600		876,824	876,824
通勤交通費		678,000	678,000		2,178,348	2,178,348		576,659	576,659		3,433,007	3,433,007
法定福利費		3,016,000	3,016,000		3,168,719	3,168,719		590,512	590,512		6,775,231	6,775,231
福利厚生費		30,000	30,000		1,512,000	1,512,000		435,000	435,000		1,977,000	1,977,000
退職給与引当金繰入		1,716,000	1,716,000		0	0		0	0		1,716,000	1,716,000
旅費交通費		5,170,000	5,170,000		8,642,677	8,642,677		2,478,000	2,478,000		16,290,677	16,290,677
通信運搬費		1,736,000	1,736,000		2,276,000	2,276,000		1,471,180	1,471,180		5,483,180	5,483,180
消耗品費		234,000	234,000		741,400	741,400		969,070	969,070		1,944,470	1,944,470
印刷製本費		980,000	980,000		4,077,800	4,077,800		2,912,780	2,912,780		7,970,580	7,970,580
広報費		0	0		1,753,700	1,753,700		1,383,000	1,383,000		3,136,700	3,136,700
支払手数料		0	0		224,000	224,000		88,940	88,940		312,940	312,940
支払負担金		1,200,000	1,200,000		650,000	650,000		1,543,005	1,543,005		3,393,005	3,393,005
図書費		300,000	300,000		283,550	283,550		635,000	635,000		1,218,550	1,218,550
会議費		5,320,000	5,320,000		9,473,000	9,473,000		7,601,200	7,601,200		22,394,200	22,394,200
水道光熱費		1,560,000	1,560,000		469,560	469,560		343,720	343,720		2,373,280	2,373,280
賃借料		6,520,000	6,520,000		7,129,543	7,129,543		2,304,120	2,304,120		15,953,663	15,953,663
リース資産償却費		0	0		124,800	124,800		493,896	493,896		618,696	618,696
保険料		0	0		50,000	50,000		0	0		50,000	50,000
諸謝金		0	0		290,000	290,000		190,000	190,000		480,000	480,000
租税公課		0	0		1,030,000	1,030,000		83,274	83,274		1,113,274	1,113,274
委託費		4,700,000	4,700,000		3,643,457	3,643,457		6,308,200	6,308,200		14,651,657	14,651,657
雑費		4,730,000	4,730,000		2,376,800	2,376,800		2,186,727	2,186,727		9,293,527	9,293,527
経常費用計	113,508,000	60,382,000	173,890,000	104,415,611	72,146,733	176,562,344	71,362,069	40,222,683	111,584,752	289,285,680	172,751,416	462,037,096
当期経常増減額	-5,523,000	5,725,000	202,000	-11,737,495	-3,698,633	-15,436,128	-16,463,669	11,631,165	-4,832,504	-33,724,164	13,657,532	-20,066,632
特定資産取崩益	0	3,300,000	3,300,000	0	3,962,771	3,962,771	0	1,400,000	1,400,000	0	8,662,771	8,662,771
特定資産繰入支出	0	3,000,000	3,000,000	0	2,482,000	2,482,000	0	486,000	486,000	0	5,968,000	5,968,000
特定資産取崩益・繰入支出後収支	-5,523,000	6,025,000	502,000	-11,737,495	-2,217,862	-13,955,357	-16,463,669	12,545,165	-3,918,504	-33,724,164	16,352,303	-17,371,861

\* 本部の特定資産取崩益・特定資産繰入支出は、退職給与積立金