

公益社団法人日本建築家協会2014年度予算

科目	公益比率 64.2%			公益比率 61.9%			公益比率 62.4%			公益比率 63.0%		
	本部			支部			地域会			総合計		
	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計
<b>I. 一般正味財産増減の部</b>												
1. 経常増減の部												
(1) 経常収益												
受取入会金												
受取入会金	720,000	720,000	1,440,000	412,500	412,500	825,000	1,067,500	1,067,500	2,135,000	2,200,000	2,200,000	4,400,000
受取年会費	55,704,000	55,704,000	111,408,000	61,888,500	61,888,500	123,777,000	24,945,500	24,945,500	49,891,000	142,538,000	142,538,000	285,076,000
その他会費収入	19,800,000	5,200,000	25,000,000	14,793,000	4,493,000	19,286,000	6,570,000	4,257,000	10,827,000	41,163,000	13,950,000	55,113,000
事業収益												
販売収益	3,000,000	0	3,000,000	970,000	90,000	1,060,000	60,000	300,000	360,000			0
受託収益	0	11,500,000	11,500,000	2,620,000	800,000	3,420,000	2,199,400	0	2,199,400	4,819,400	12,300,000	17,119,400
受取手数料	8,270,000	0	8,270,000	650,000	1,210,000	1,860,000	0	0	0	8,920,000	1,210,000	10,130,000
受取補助金等												
受取協賛金	15,900,000	0	15,900,000	16,645,000	250,000	16,895,000	2,803,000	2,600,000	5,403,000	35,348,000	2,850,000	38,198,000
受取助成金	1,000,000	0	1,000,000	500,000	150,000	650,000	253,000	0	253,000	1,753,000	150,000	1,903,000
受取寄付金	0	0	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	2,000,000	0	2,000,000
雑収益												
受取利息	6,000,000	0	6,000,000	10,000	18,800	28,800	1,014	12,191	13,205	6,011,014	30,991	6,042,005
雑収益	2,640,000	1,780,000	4,420,000	1,875,000	625,000	2,500,000	0	0	0	4,515,000	2,405,000	6,920,000
経常収益計	113,034,000	74,904,000	187,938,000	101,364,000	69,937,800	171,301,800	38,899,414	33,182,191	72,081,605	249,267,414	177,633,991	426,901,405
(2) 経常費用												
事業費	124,650,000		124,650,000	107,985,456		107,985,456	60,238,288		60,238,288	292,873,744		292,873,744
役員報酬	4,800,000		4,800,000	0		0	0		0	4,800,000		4,800,000
給料手当	16,230,000		16,230,000	22,360,480		22,360,480	4,821,216		4,821,216	43,411,696		43,411,696
顧問報酬	0		0	3,179,855		3,179,855	0		0	3,179,855		3,179,855
臨時雇用費	0		0	1,910,720		1,910,720	1,260,000		1,260,000	3,170,720		3,170,720
通勤交通費	940,000		940,000	1,122,695		1,122,695	506,189		506,189	2,568,884		2,568,884
法定福利費	3,550,000		3,550,000	2,763,043		2,763,043	420,960		420,960	6,734,003		6,734,003
福利厚生費	0		0	1,589,877		1,589,877	7,000		7,000	1,596,877		1,596,877
退職金費	5,060,000		5,060,000	0		0	0		0	5,060,000		5,060,000
旅費交通費	13,660,000		13,660,000	11,115,450		11,115,450	7,270,500		7,270,500	32,045,950		32,045,950
通信運搬費	7,970,000		7,970,000	3,505,031		3,505,031	3,524,800		3,524,800	14,999,831		14,999,831
消耗品費	90,000		90,000	1,325,230		1,325,230	2,839,391		2,839,391	4,254,621		4,254,621
印刷製本費	16,114,000		16,114,000	14,440,700		14,440,700	5,795,300		5,795,300	36,350,000		36,350,000
広報費	1,680,000		1,680,000	3,675,000		3,675,000	3,621,120		3,621,120	8,976,120		8,976,120
支払手数料	0		0	36,785		36,785	34,720		34,720	71,505		71,505
支払負担金	6,000,000		6,000,000	1,912,000		1,912,000	1,826,500		1,826,500	9,738,500		9,738,500
図書費	1,250,000		1,250,000	400,000		400,000	46,000		46,000	1,696,000		1,696,000
会議費	1,871,000		1,871,000	9,794,146		9,794,146	6,553,100		6,553,100	18,218,246		18,218,246
水道光熱費	0		0	541,920		541,920	291,576		291,576	833,496		833,496
賃借料	5,520,000		5,520,000	9,465,266		9,465,266	4,242,380		4,242,380	19,227,646		19,227,646
リース資産償却費	0		0	708,000		708,000	317,664		317,664	1,025,664		1,025,664
保険料	50,000		50,000	10,000		10,000	85,000		85,000	145,000		145,000
諸謝金	2,460,000		2,460,000	4,881,000		4,881,000	4,470,103		4,470,103	11,811,103		11,811,103
租税公課	2,000,000		2,000,000	361,370		361,370	370,029		370,029	2,731,399		2,731,399
委託費	6,530,000		6,530,000	5,327,500		5,327,500	4,455,500		4,455,500	16,313,000		16,313,000
雑費	28,875,000		28,875,000	7,559,389		7,559,389	7,479,240		7,479,240	43,913,629		43,913,629

科目	本部			支部			地域会			総合計		
	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計	公益合計	法人会計	合計
管理費	0	69,440,000	69,440,000	0	66,486,504	66,486,504		36,299,571	36,299,571		172,226,075	172,226,075
役員報酬		5,200,000	5,200,000		0	0		0	0		5,200,000	5,200,000
給料手当		17,590,000	17,590,000		19,640,520	19,640,520		5,222,984	5,222,984		42,453,504	42,453,504
顧問報酬		0	0		3,600,000	3,600,000		0	0		3,600,000	3,600,000
臨時雇用費		0	0		2,003,425	2,003,425		920,000	920,000		2,923,425	2,923,425
通勤交通費		770,000	770,000		881,669	881,669		548,371	548,371		2,200,040	2,200,040
法定福利費		3,850,000	3,850,000		2,168,296	2,168,296		456,040	456,040		6,474,336	6,474,336
福利厚生費		30,000	30,000		1,612,000	1,612,000		8,000	8,000		1,650,000	1,650,000
退職金費		5,490,000	5,490,000		0	0		0	0		5,490,000	5,490,000
旅費交通費		3,960,000	3,960,000		7,417,983	7,417,983		1,958,500	1,958,500		13,336,483	13,336,483
通信運搬費		950,000	950,000		1,891,109	1,891,109		1,050,000	1,050,000		3,891,109	3,891,109
消耗品費		240,000	240,000		499,400	499,400		846,960	846,960		1,586,360	1,586,360
印刷製本費		2,820,000	2,820,000		2,614,500	2,614,500		3,086,000	3,086,000		8,520,500	8,520,500
広報費		0	0		2,430,100	2,430,100		1,415,460	1,415,460		3,845,560	3,845,560
支払手数料		0	0		66,000	66,000		54,890	54,890		120,890	120,890
支払負担金		0	0		20,000	20,000		400,000	400,000		420,000	420,000
図書費		0	0		263,550	263,550		213,550	213,550		477,100	477,100
会議費		6,580,000	6,580,000		6,437,983	6,437,983		7,565,400	7,565,400		20,583,383	20,583,383
水道光熱費		0	0		661,960	661,960		299,624	299,624		961,584	961,584
賃借料		5,980,000	5,980,000		9,095,038	9,095,038		2,769,520	2,769,520		17,844,558	17,844,558
リース資産償却費		0	0		767,000	767,000		344,136	344,136		1,111,136	1,111,136
保険料		0	0		0	0		0	0		0	0
諸謝金		60,000	60,000		220,000	220,000		278,774	278,774		558,774	558,774
租税公課		0	0		655,000	655,000		96,000	96,000		751,000	751,000
委託費		5,500,000	5,500,000		25,879	25,879		5,725,500	5,725,500		11,251,379	11,251,379
雑費		10,420,000	10,420,000		3,515,091	3,515,091		3,039,862	3,039,862		16,974,953	16,974,953
経常費用計	124,650,000	69,440,000	194,090,000	107,985,456	66,486,504	174,471,960	60,238,288	36,299,571	96,537,859	292,873,744	172,226,075	465,099,819
当期経常増減額	-11,616,000	5,464,000	-6,152,000	-6,621,456	3,451,296	-3,170,160	-21,338,874	-3,117,380	-24,456,254	-43,606,330	5,307,916	-38,298,414

1. 本部収支について

\* 上表では積立金取崩収入及び積立金支出は計上されない

【積立金の収支】

収入	積立金取崩収入	12,050,000
支出	積立金支出	4,500,000
収支差		7,550,000

従来の収支計算書の当期収支差額 - 積立金収支差 = 上記当期経常増減額

$$1,398,000 - 7,550,000 = -6,152,000$$

2. 支部・地域会収支について

上表の当期経常増減額は、前期からの繰越金による収入等を含まないため、マイナスになっている。